

KENTUCKY P-12 EDUCATION FUNDING

COMPARING STATE GENERAL FUND ENACTED BUDGETS FOR FISCAL YEARS 2018, 2019 & 2020

Amounts shown in millions of dollars

	FY 2018 BUDGET HB 303	FY 2019 BUDGET HB 200 AND HB 265	FY 2020 BUDGET HB 200 AND HB 265	CHANGE FROM FY 2018 TO FY 2019	ADDED CHANGE FROM FY 2019 TO FY 2020
SEEK Base/Tier 1/Transportation	\$2,474.8	\$2,474.5	\$2,459.8	-\$0.4	-\$15
Health Insurance	\$696	\$710	\$724	\$14	\$14
Teachers' Retirement (Employer Match)	\$397	\$409	\$418	\$11	\$9
Facilities	\$124	\$145	\$142	\$21	-\$3
Preschool Program	\$90	\$84	\$84	-\$6	\$0
FRYSCs	\$52	\$49	\$49	-\$3	\$0
Extended School Services Program	\$26	\$24	\$24	-\$2	\$0
Read to Achieve Program	\$17	\$16	\$16	-\$1	\$0
Instructional Resources (Textbooks)	\$17	\$0	\$0	-\$17	\$0
Professional Development Program	\$12	\$0	\$0	-\$12	\$0
Safe Schools Program	\$10	\$13	\$13	\$3	\$0
State Agency Children Program	\$10	\$9	\$9	-\$0.6	\$0
Gifted and Talented Program	\$6.6	\$6.2	\$6.2	-\$0.4	\$0
Mathematics Achievement Fund	\$5.4	\$5.0	\$5.0	-\$0.3	\$0
Vocational Centers/Transportation	\$25	\$25	\$25	\$0	\$0
Kentucky School for the Deaf	\$9.9	\$10.0	\$10.1	\$0.1	\$0.06
Kentucky School for the Blind	\$6.8	\$6.8	\$6.9	\$0.1	\$0.0
AP and IB Exams	\$0	\$1	\$1	\$1	\$0
Department Funding Not in Line Items	\$114	\$112	\$112	-\$2	\$0.2
Line Items Smaller than \$5 Million	\$28	\$20	\$20	-\$9	\$0
Total Department of Education	\$4,123	\$4,120	\$4,125	-\$3	\$5
Education Professional Standards Board	\$7	\$4	\$4	-\$3	\$0.02
School Facilities Construction Commission	\$134.9	\$129.9	\$129.1	-\$5.0	-\$0.8
Teachers Retirement (Non-Department Line Item)	\$745	\$828	\$719	\$83	-\$109

DETAIL ON LINE ITEMS SMALLER THAN \$5 MILLION
Amounts shown in dollars and sorted by size of 2018 appropriations

	FY 2018 ENACTED BUDGET	FY 2019 FCCR BUDGET	FY 2020 FCCR BUDGET	CHANGE FROM FY 2018 TO FY 2019	ADDED CHANGE FROM FY 2019 TO FY 2020
School Food Services	\$3,646,200	\$3,555,900	\$3,555,900	-\$90,300	\$0
Nationally Certified Teachers Salary Supplement	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$0
Review of the School Building Classifications	\$2,000,000	\$600,000	\$600,000	-\$1,400,000	\$0
Community Education Program	\$1,936,400	\$1,850,000	\$1,850,000	-\$86,400	\$0
School Technology Coal Counties	\$1,750,000	\$1,750,000	\$1,750,000	\$0	\$0
Local School District Life Insurance	\$1,483,700	\$1,391,000	\$1,391,000	-\$92,700	\$0
Teacher Academies Program	\$1,400,800	0	0	-\$1,400,800	\$0
Commonwealth School Improvement Fund	\$1,358,800	0	0	-\$1,358,800	\$0
Teacher Recruitment and Retention Program (Educator Quality and Diversity)	\$1,338,200	\$1,000,000	\$1,000,000	-\$338,200	\$0
ACT and WorkKeys Testing	\$1,236,000	0	0	-\$1,236,000	\$0
Collaborative Center for Literacy Development	\$1,225,600	\$1,200,000	\$1,200,000	-\$25,600	\$0
Debt Service	\$1,220,500	0	0	-\$1,220,500	\$0
AdvanceKentucky	\$1,200,000	\$1,700,000	\$1,700,000	\$500,000	\$0
Save the Children/Rural Literacy Program	\$941,400	\$1,300,000	\$1,300,000	\$358,600	\$0
Teacher's Professional Growth Fund	\$720,300	0	0	-\$720,300	\$0
Virtual Learning Program	\$700,300	0	0	-\$700,300	\$0
Writing Program	\$534,300	0	0	-\$534,300	\$0
Blind/Deaf Residential Travel Program	\$525,100	\$492,300	\$492,300	-\$32,800	\$0
Elementary Arts and Humanities Program	\$424,100	\$397,600	\$397,600	-\$26,500	\$0
Middle School Academic Center	\$339,200	0	0	-\$339,200	\$0
Leadership and Mentor Fund	\$328,800	0	0	-\$328,800	\$0
Teach for America	\$250,000	\$250,000	\$250,000	\$0	\$0
Georgia Chaffee Teenage Parent Program	\$227,900	0	0	-\$227,900	\$0
Every1 Reads Program	\$225,700	0	0	-\$225,700	\$0
Heuser Hearing and Language Academy	\$100,000	\$100,000	\$100,000	\$0	\$0
Lexington Hearing and Speech Center	\$100,000	\$100,000	\$100,000	\$0	\$0
Visually Impaired Preschool Services program	\$100,000	\$93,800	\$93,800	-\$6,200	\$0
Appalachian Learning Disabled Tutoring Program	\$72,300			-\$72,300	\$0
Line Items Smaller than \$5 Million	\$28,135,600	\$18,530,600	\$18,530,600	-\$9,605,000	\$0